



Rincon Valley Fire District Final Adopted Budget FY 2024/2025

Tax Levy Revenues

Real Estate	6,280,306
Fire District Assistance Tax	400,000
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	6,680,306


Non Tax Levy Revenues

Non Tax Levy Revenues	1,344,500
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Total Revenues	8,024,806

Expenses

Personnel Costs	6,093,393
Buildings & Land	144,900
Vehicles and Equipment	328,504
Communications and IT Services	211,000
Meetings & Training	133,000
Managerial Costs	368,200
Reserve Funding	745,810
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Total Expenses	8,024,806

Estimated Assessed Valuation	225,634,321
Proposed FY25 Tax Rate	2.7834
Proposed FY25 Bond Tax Rate	0.1033



Jim Tucker

Fire Chief, Rincon Valley Fire District



Date