

Rincon Valley Fire District
Proposed Budget
Fiscal Year July 1, 2023 through June 30, 2024

FY 2023-2024 Budget	General	Bond	Capital Projects	Combined
4000 Revenue				
4100 Property Taxes	\$ 5,612,906	\$ 227,150		\$ 5,840,056
4200 Services	\$ 1,087,500			\$ 1,087,500
4300 Other Income	\$ 268,500	\$ 2,000	\$ 10,000	\$ 280,500
Total Revenue	\$ 6,968,906	\$ 229,150	\$ 10,000	\$ 7,208,056
5000 Expenses				
5100 Personnel and Related	\$ 5,833,140			\$ 5,833,140
5200 Administration	\$ 153,000			\$ 153,000
5300 Professional Services	\$ 252,000			\$ 252,000
5400 Utilities and Communications	\$ 161,400			\$ 161,400
5500 Repairs and Maintenance	\$ 386,000			\$ 386,000
5600 Debt Retirement	\$ -	\$ 228,600		\$ 228,600
5700 Capital Expenses	\$ -		\$ 387,000	\$ 387,000
5800 Grant Expenses	\$ 178,200			\$ 178,200
Total Expenses	\$ 6,963,740	\$ 228,600	\$ 387,000	\$ 7,579,340
Net Revenue	\$ 5,165	\$ 550	\$ (377,000)	\$ (371,285)
Other Income (Carryover)	\$ 2,400,000	\$ 25,000	\$ 1,410,053	\$ 3,835,053
Other Expense (Contingency/ Transfers)	\$ 1,693,781	\$ 25,000	\$ -	\$ 1,718,781
Total Net Revenue	\$ 711,384	\$ 550	\$ 1,033,053	\$ 1,744,987

The Rincon Valley Fire District Board will conduct a public hearing concerning the above-proposed budget at its regular meeting on Wednesday, June 14th, 2023 starting at 6:00 p.m. The meeting will take place at Fire Station 292, located at 14550 E. Sands Ranch Road, Vail, AZ, 85641. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.