

# Rincon Valley Fire District

## Budget

Fiscal Year Ending

June 30, 2017

This budget is approved and adopted on 8<sup>th</sup> day of June, 2016

The undersigned Board Chair and Board Clerk certify:

- (a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District's general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807; and  
(b) That the District complies with 48-805.02, subsection E.



**Kirsten Schlenker**  
Board Chair



**Michelle Harrington**  
Clerk of the Board



**Jayme Kahle**  
Fire Chief / Administrator

**Rincon Valley Fire District  
Approved Budget  
Fiscal Year July 1, 2016 through June 30, 2017**

<b>RVFD FY 2016/17 Budget</b>	<b>General</b>	<b>Bond</b>	<b>Capital Projects</b>
<b>4000 Revenue</b>			
4100 Property Taxes	\$ 3,159,000	\$ 580,981	
4200 Services	\$ 848,000		
4300 Other Income	\$ 257,000		
Total Revenue	\$ 4,264,000	\$ 580,981	\$ -
<b>5000 Expenses</b>			
5100 Personnel and Related	\$ 3,452,000		
5200 Administration	\$ 105,500		
5300 Professional Services	\$ 89,000		
5400 Utilities and Communications	\$ 124,500		
5500 Repairs and Maintenance	\$ 221,000		
5600 Debt Retirement	\$ -	\$ 580,981	
5700 Capital Expenses	\$ -		\$ 243,000
5800 Grant Expenses	\$ 272,000		
Total Expenses	\$ 4,264,000	\$ 580,981	\$ 243,000
<b>Net Revenue</b>	\$ 0	\$ -	\$ (243,000)
Other Income (Carryover)	\$ 1,700,000	\$ 25,000	\$ 728,589
Other Expense (Contingency/ Tra	\$ 1,601,333	\$ 25,000	\$ -
<b>Total Net Revenue</b>	\$ 98,667	\$ -	\$ 485,589

The Board of the Rincon Valley Fire District will conduct a public hearing concerning the above-proposed budget at its regular meeting on Wednesday, June 8th, 2016, starting at 6:00 p.m. The meeting will take place at the Fire Station Number 2 located at 14550 E. Sands Ranch Road, Vail, AZ, 85641. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.